

## Budget Initiative Fact Sheet

Office: **MaineCare Services**

Date: **12/13/2011**

Initiative: **7427 – Adult Family Care**

Account: **0147, Z009**

I. Budget Proposal Description:

This initiative proposes to eliminate adult family care services (MaineCare Benefits Manual Section 2) as an optional service.

II. Financial Information:

	SFY'08	SFY'09	SFY'10	SFY'11
<b>General Fund</b>	635,342	577,947	549,030	282,916
<b>Other Special Revenue</b>				
<b>Federal Funds</b>	1,093,835	1,389,198	1,623,627	421,402
<b>Total</b>	1,731,177	1,967,145	2,172,657	704,318

Other sources of funding for program, i.e. FHM? ☐ Yes ☒ No

III. Total users of service:

<i><b>SFY 2008 Unduplicated Members</b></i>	<i><b>SFY 2009 Unduplicated Members</b></i>	<i><b>SFY 2010 Unduplicated Members</b></i>	<i><b>SFY 2011 Unduplicated Members</b></i>
155	172	173	102

\*User data has changed from SFY '10 to SFY '11 due to enrollment and billing under MIMHS. Previously, in SFY '10 there were local codes that distinguished service rendered and where service was delivered. In the transition to MIMHS we are using HIPAA compliant codes and pulling data based on these codes which includes all services provided.

IV. Program Eligibility Criteria:

This coverage provides a State Supplement payment of up to \$234 per month to help the individual meet their living expenses.

Specific Eligibility Requirements:

Members who are financially eligible must also meet specific eligibility requirements to determine medical necessity of Adult Family Care services. An assessment must show the

member's need for assistance or cueing with a minimum of two Activities of Daily Living requirements.

V. Current Budget Proposal:

1) Appropriation Increase: \$ -0-

2) Appropriation Decrease: SFY'12 SFY'13  
\$ 63,419 341,896

3) Any contracts impacted? ☐ Yes ☒ No

Contract/Vendor	Total Contract \$	Reduction	% of Total

VI. Legal Requirements:

Federal – subject to approval of CMS State Plan Amendment: Members and providers must be notified in advance. Medically necessary services for children are required through EPSDT and may not be eliminated.

State – subject to approval of state rulemaking and changes to statute 22 MRSA §3174-Q.

VII. Maintenance of Effort Requirements? Yes ☒ No

VIII. Procedures Performed and Billed to MaineCare by Code Number:

Procedure Code	Procedure	Count of Procedure
T1020	Personal Care Ser Per Diem	17
0169	R&B/Other	264
0242	All Inclusive Comprehensive	12
0940	Other Therapeutic Services	17
3104	Adult Day Care, Social, Daily	296
<b>Grand Total</b>		<b>606</b>

IX. Demographic Information: (2010 Data)

COUNTY	COUNT(DISTINCTPERSON_ID)
Androscoggin	0
Aroostook	15
County Unidentified	22
Cumberland	10
Franklin	0
Hancock	3
Kennebec	33
Knox	0
Lincoln	3
Oxford	0
Penobscot	41
Piscataquis	0
Sagadahoc	0
Somerset	0
Waldo	1
Washington	43
York	2

Gender	
Female	126
Male	47

Between Age 55 - 64	16
Average Age	78
Median Age	82

Marital Status	
Divorced	26
Married	9
Single	42
Widowed	65
Separated	1
Unidentified	30

Income	
Earnings	0
Pension/Retirement	44
Unemployment	0
Workers Comp	0